

2012

**CERTIFICATE**

To the Clerk of SUMNER COUNTY, State of Kansas  
We, the undersigned, officers of

**GORE TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012					
Alloc of MVT, RVT, 16/20M Vehicles & SI					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	4	19,000	16,267	
Road	68-518c	5	100,589	84,506	
Special Machinery		5			
Totals		xxxxxx	119,589	100,773	
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required?	Yes	
Resolution		7			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest: \_\_\_\_\_ 2011

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_ Mills for \_\_\_\_ years.  
First levy in \_\_\_\_\_.



GORE TOWNSHIP

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$ 97,669
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 97,669

**2011 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2011:	+ 82,688
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 193,219
5b. Personal Property 2010	- 200,510
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ 67,157
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	149,845
8. Total Estimated Valuation July 1, 2011	9,322,756
9. Total Valuation less Valuation Adjustment (8 minus 7)	9,172,911
10. Factor for Increase (7 divided by 9)	0.01634
11. Amount of Increase (10 times 3)	+ \$ 1,595
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 99,264
13. Debt Service Levy in this 2012	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	99,264

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

GORE TOWNSHIP

2012

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	16,031	2,575	72	85	0
Debt Service	0	0	0	0	0
Road	81,638	13,116	363	403	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	97,669	15,691	435	488	0

County Treasurer's Motor Vehicle Estimate

15,691

County Treasurer's Recreational Vehicle Estimate

435

County Treasurer's 16/20M Vehicle Estimate

488

County Treasurer's Slider Estimate

0

Motor Vehicle Factor

0.16065

Recreational Vehicle Factor

0.00445

16/20M Vehicle Factor

0.00500

Slider Factor

0.00000

GORE TOWNSHIP

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	1
Receipts:			
Ad Valorem Tax	15,455	16,031	xxxxxxxxxxxxxxxxxx
Delinquent Tax	297		
Motor Vehicle Tax	2,245	2,814	2,575
Recreational Vehicle Tax	67	79	72
16/20 M Vehicle Tax	98	77	85
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	77		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>18,239</b>	<b>19,001</b>	<b>2,732</b>
<b>Resources Available:</b>	<b>18,239</b>	<b>19,001</b>	<b>2,733</b>
Expenditures:			
Officers Pay	1,674	600	600
Salaries & Wages			
Employee Benefits	8,247	6,500	6,500
Supplies & Operations	4,520	1,800	1,800
Equipment		3,800	3,800
Buildings Maintenance		3,500	3,500
Insurance	3,688	2,800	2,800
Publication	110		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>18,239</b>	<b>19,000</b>	<b>19,000</b>
Unencumbered Cash Balance Dec 31	0	1	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	19,000	19,000	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
			4
			19,000
Tax Required			16,267
			0
Delinquent Comp Rate:	0.000		
Amount of 2011 Ad Valorem Tax			16,267

GORE TOWNSHIP

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	1	1
Receipts:			
Ad Valorem Tax	73,585	81,638	xxxxxxxxxxxxxxx
Delinquent Tax	1,330		
Motor Vehicle Tax	10,536	13,386	13,116
Recreational Vehicle Tax	315	373	363
16/20M Vehicle Tax	421	363	403
Slider			0
Special Highway/Gasoline Tax	2,267	2,200	2,200
Interest on Idle Funds			
Miscellaneous	2		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>88,456</b>	<b>97,960</b>	<b>16,082</b>
<b>Resources Available:</b>	<b>88,456</b>	<b>97,961</b>	<b>16,083</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	23,074	24,349	24,349
Employee Benefits			
Road Maintenance	22,997	25,692	28,321
Road Materials	21,048	22,768	22,768
Equipment	6,870	20,011	20,011
Insurance			
Noxious Weed		3,700	3,700
Contractual			
Transfer to Special Machinery	14,466		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>88,455</b>	<b>97,960</b>	<b>100,589</b>
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	92,611	97,960	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			100,589
Tax Required			84,506
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			84,506

**Special Machinery**

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	78,040
Transfers from:	
Road Fund	14,466
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>92,506</b>
<b>Total Expenditures</b>	<b>21,244</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>71,262</b>

*Pub. Mr. Wane News*

NOTICE OF BUDGET HEARING

2012

The governing body of  
**GORE TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 15, 2011 at 7:30 P.M. at Mulvane Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mulvane Fire Station and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	18,239	1.878	19,000	1.774	19,000	16,267	1.745
Road	88,455	8.931	97,960	9.036	100,589	84,506	9.065
Special Machinery	21,244						
Totals	127,938	10.809	116,960	10.810	119,589	100,773	10.810
Less: Transfers	14,466		0		0		
Net Expenditure	113,472		116,960		119,589		
Total Tax Levied	92,643		97,669		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,571,424		9,034,797		9,322,756		

Outstanding Indebtedness,

Jan 1	2009
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2010
0
0
0
0

2011
0
0
0
0

\*Tax rates are expressed in mills.

  
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of GORE TOWNSHIP  
with respect to financing the 2012 annual budget for GORE TOWNSHIP, SUMNER COUNTY,  
Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 GORE TOWNSHIP budget exceed the amount levied to finance the 2011 GORE TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

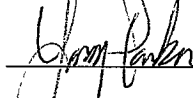
**Whereas**, GORE TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

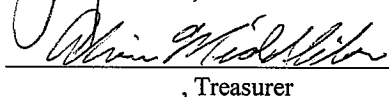
**Whereas**, the cost of provision of these services continues to increase.

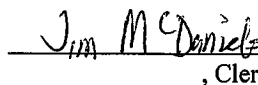
**NOW, THEREFORE, BE IT RESOLVED** by the Board of GORE TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 GORE TOWNSHIP budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2011 by the GORE TOWNSHIP Board, SUMNER COUNTY, Kansas.

GORE TOWNSHIP Board

  
\_\_\_\_\_, Trustee

  
\_\_\_\_\_, Treasurer

  
\_\_\_\_\_, Clerk

(Attach a signed copy to the budget)

# Proof of Publication

## •AFFIDAVIT•

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, b  
duly sworn upon oath, states that (he) (she) is the  
publisher of The Mulvane News.

That said newspaper has been published at least fifty  
times a year and has been so published for at least  
years prior to the first publication of the attached not

That said newspaper is entered as second class  
matter at the post office of its publication.

That said newspaper has a general paid circulation  
yearly basis.

The ATTACHED was published on the following day  
a regular issue of said paper for a total of one  
consecutive times.

1st publication  
was on the 28 day of July, 2011  
2nd publication  
was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
3rd publication  
was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
4th publication  
was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

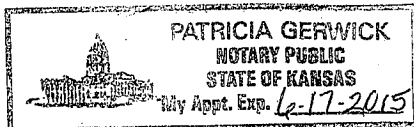
Publication Fee \$ \_\_\_\_\_

Signed Michael Robinson

Subscribed and sworn to before me this 1st

day of August, 2011

Patricia Gerwick



My commission expires

# Public Notice

(First published in The Mulvane News Thursday, July 28, 2011)

## NOTICE OF BUDGET HEARING

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will meet on August 15, 2011 at 7:30 P.M. at Mulvane Fire Station for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
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Less: Transfers	14,466		0		0	0	
Net Expenditures	113,472		116,960		119,589	119,589	
Total Tax Levied	92,643		97,669		100,000,000,000		
Assessed Valuation:							
Township	8,571,424		9,034,797		9,322,756		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.  
Jim Felt  
Township Officer



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4th publication  
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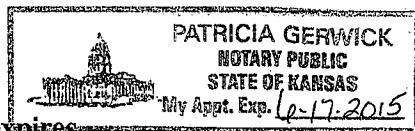
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day of August, 2011

Patricia Gerwick



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Outstanding Indebtedness, Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Jimmy Felt  
Township Officer